Progress Update – EIT Review of Child Placements

No.	Recommendation	Lead Responsibility	Finance Manager	Anticipated Completion Date/ Completion Date	Quarter 4 Evidence of progress Presented to Committee on 25/07/12 (Please state current position on recommendation or alternative action taken)	Q4 Savings/Costs to Date (please state whether actual or estimated)	Q4 Assessment of progress (Categories 1-4)
1	The Committee acknowledge the work that the Corporate Director for Children, Education and Social Care is doing with the Regional, Improvement and Efficiency Partnership and the work with the Director colleagues in the sub-region and the Committee would recommend that this continues.	Corporate Director, CESC	Graham Waller	Ongoing	A Tees Valley Group is looking at options for Tees Valley work – no firm decisions have yet been made about any potential services however.	None identified currently	3 - Slipped
4	The Committee recommend to increase availability of sub-regional provision for 'hard to place' children/ young people with complex needs and that officers be given the flexibility to develop the appropriate provision on a Borough-wide basis should this be necessary. The Committee support and encourage the continuing work of the	Head of Children and Young People's Operational Services Corporate Director – CESC	Graham Waller	July 2010	Work is now progressing with Stockton Officers to look at provision for 52 week Residential School within the Borough with a view to bringing children placed out of Stockton Local Authority back into the Borough. Further updates will be provided to the Committee, with more detail in due course.	Potential savings not identified at this stage.	3 - Slipped

No.	Recommendation	Lead Responsibility	Finance Manager	Anticipated Completion Date/ Completion Date	Quarter 4 Evidence of progress Presented to Committee on 25/07/12 (Please state current position on recommendation or alternative action taken)	Q4 Savings/Costs to Date (please state whether actual or estimated)	Q4 Assessment of progress (Categories 1-4)
	Tees Valley Directors' Group in this regard.						
Predicted savings of Review			Potentially up to £691k	Actual Savings of Review to Date (including all recommendations)			
Human Resources Implications							

Progress Update – Early Intervention Grant

No.	Recommendation	Lead Responsibility	Finance Manager	Anticipated Completion Date/ Completion Date	Quarter 4 Evidence of progress Presented to Committee on 25/07/12 (Please state current position on recommendation or alternative action taken)	Q4 Savings/Costs to Date (please state whether actual or estimated)	Q4 Assessment of progress (Categories 1-4)
3	Cabinet approve the procurement process to seek a partner to deliver Children's Centre operations in the 4 target areas of the Borough and a provider to deliver Children's Centre services in the 3 non-target areas of the	Beccy Brown	David New	March 2012	The procurement process was completed in March 2012. The Big Life company has been appointed to run the Star and Frederick Nattrass Children's Centres. The charity 4Children has been appointed to run the children's Centres at New Life and Riverbank and also to run the 3 non-target area centres.		1 – Fully Achieved

No.	Recommendation	Lead Responsibility	Finance Manager	Anticipated Completion Date/ Completion Date	Quarter 4 Evidence of progress Presented to Committee on 25/07/12 (Please state current position on recommendation or alternative action taken)	Q4 Savings/Costs to Date (please state whether actual or estimated)	Q4 Assessment of progress (Categories 1-4)
	Borough and delegate authority to the Corporate Director for Children, Education and Social Care (in conjunction with the Lead Cabinet Member) to award contracts on completion of the procurement process.						
4	Cabinet approve the transfer of Early Years services from Thornaby Family Centre to Riverbank and High Flyers Children's Centres.	Beccy Brown	David New	June 2012	On target for completion by the end of June 2012 when the new operating arrangements will be in place.		2 – On Track
5	Cabinet approve the start of the formal consultation with Unions and employees to support the redesigned Early Years Service on the basis set out in paragraphs 34 – 38 of the report to Cabinet in November 2011 and delegate authority to the Corporate Director for Children, Education and Social Care (in conjunction with the Lead Cabinet Member)	Beccy Brown	David New	March 2012	The 90 day Consultation ended on 10 th February 2012. Interviews for recruitment to the new structure took place in February and March and were completed on 26 th March all staff covered by the review received final confirmation of the outcome.		1 – Fully Achieved

Appendix 1

No.	Recommendation	Lead Responsibility	Finance Manager	Anticipated Completion Date/ Completion Date	Quarter 4 Evidence of progress Presented to Committee on 25/07/12 (Please state current position on recommendation or alternative action taken)	Q4 Savings/Costs to Date (please state whether actual or estimated)	Q4 Assessment of progress (Categories 1-4)
	to implement the new staffing structures on completion of the consultation.						
Predicted savings of Review			£4.5m p.a. (note this total EIG saving includes "Other" and "Youth" strands of the review.	Actual Savings of Review to Date (including all recommendations)	£4.5m p.a		
Huma	Human Resources Implications						